

**Summary Outturn position 2005/06**

	Variation to Latest Estimate £'000	Proposed Carry Forward £'000
<b>General Fund Services</b>		
Development	(101)	(101)
City Services	651	651
Corporate Services	(307)	(85)
Learning and Leisure	219	219
Neighbourhoods and Housing	(403)	(403)
Chief Executive	(37)	(37)
Social Services	1,062	1,062
Strategic Accounts	(1,541)	
<b>Trading Services</b>		
Roseville Enterprises	2,308	
City Services	1,532	
<b>Net cost of Departmental Spend</b>	<u>3,383</u>	<u>1,306</u>
Use of Capital reserve	(1,971)	
Reduction in Contribution to Reserves	<u>1,412</u>	